

APPENDIX 1

City of Wolverhampton National Funding Formula factors for 2024-2025

Funding Factor			CWC		CWC		Increase in factor %
			National Funding Formula 2023-2024	recommended rates 2023-2024 (with Area Cost Adjustments)	National Funding Formula 2024-2025	recommended rates 2024-2025 (with Area Cost Adjustments)	
Basic entitlement	Age-Weighted Pupil Unit (AWPU)	Primary	3,394.00	3,405.47	3,562.00	3,574.50	5.0%
		Secondary: KS3	4,785.00	4,801.17	5,022.00	5,039.63	5.0%
		Secondary: KS4	5,393.00	5,411.23	5,661.00	5,680.87	5.0%
Needs Led Factors							
Deprivation Through a combination of FSM and IDACI Bands	Free School Meals	Primary FSM	480.00	481.62	490.00	491.72	2.1%
		Secondary FSM	480.00	481.62	490.00	491.72	2.1%
	Ever6 FSM:	Primary	705.00	707.38	820.00	822.88	16.3%
		Secondary	1,030.00	1,033.48	1,200.00	1,204.21	16.5%
	IDACI Band F	Primary	230.00	230.78	235.00	235.82	2.2%
		Secondary	335.00	336.13	340.00	341.19	1.5%
	IDACI Band E	Primary	280.00	280.95	285.00	286.00	1.8%
		Secondary	445.00	446.50	450.00	451.58	1.1%
	IDACI Band D	Primary	440.00	441.49	445.00	446.56	1.1%
		Secondary	620.00	622.10	630.00	632.21	1.6%
	IDACI Band C	Primary	480.00	481.62	485.00	486.70	1.1%
		Secondary	680.00	682.30	690.00	692.42	1.5%
	IDACI Band B	Primary	510.00	511.72	515.00	516.81	1.0%
		Secondary	730.00	732.47	740.00	742.60	1.4%
	IDACI Band A	Primary	670.00	672.26	680.00	682.39	1.5%

Funding Factor			National Funding Formula 2023-2024	CWC recommended rates 2023-2024 (with Area Cost Adjustments)	National Funding Formula 2024-2025	CWC recommended rates 2024-2025 (with Area Cost Adjustments)	Increase in factor %
		Secondary	930.00	933.14	945.00	948.32	1.6%
Low Prior Attainment		Primary	1,155.00	1,158.90	1,170.00	1,174.11	1.3%
		Secondary	1,750.00	1,755.92	1,775.00	1,781.23	1.4%
English As an Additional Language (EAL)	Pupils with a first language other than English attract funding for up to 3 years	Primary	580.00	581.96	590.00	592.07	1.7%
		Secondary	1,565.00	1,570.29	1,585.00	1,590.56	1.3%
Pupil Mobility	Counts pupils entering a school during the last 3 academic years but did not start in August or September)	Primary	945.00	948.19	960.00	963.37	1.6%
		Secondary	1,360.00	1,364.60	1,380.00	1,384.84	1.5%
School/ Premises Led Factors							
Lump Sum		Primary	128,000.00	128,432.64	134,400.00	134,871.74	5.0%
		Secondary	128,000.00	128,432.64	134,400.00	134,871.74	5.0%

